

Five-Year Financial Summary

FSE LIFESTYLE — CONSOLIDATED⁽ⁱ⁾

RESULTS	For the year ended 30 June				
	2021 HK\$'000	2022 HK\$'000	2023 HK\$'000	2024 HK\$'000	2025 HK\$'000
Revenue	6,452,741	6,966,935	7,767,209	8,447,943	8,159,887
Profit for the year attributable to shareholders of the Company	586,911	502,935	522,902	501,100	453,214

ASSETS, LIABILITIES AND EQUITY	As at 30 June				
	2021 HK\$'000	2022 HK\$'000	2023 HK\$'000	2024 HK\$'000	2025 HK\$'000
Total assets	3,050,225	3,599,304	3,990,434	3,949,672	4,372,644
Total liabilities	2,950,711	3,162,530	3,291,013	2,960,800	3,110,901
Total equity	99,514	436,774	699,421	988,872	1,261,743

FINANCIAL INFORMATION PER SHARE	For the year ended 30 June/As at 30 June				
	2021	2022	2023	2024	2025
Earnings (HK\$)	1.29	1.10	1.14	1.09	0.99

KEY RATIOS	For the year ended 30 June/As at 30 June				
	2021	2022	2023	2024	2025
Return on assets	19.2%	14.0%	13.1%	12.7%	10.4%
Return on equity	589.6%	115.4%	74.9%	50.7%	35.9%
Current ratio (times)	1.0	1.2	1.2	1.3	1.5
Net gearing ratio	0%	0%	0%	0%	0%
Dividend payout ratio	48.7%	41.0%	40.1%	40.0%	40.1%

Note:

(i) Consolidated figures after intra-group eliminations.